

CITY OF SUN VALLEY - FY 2023

BREAKDOWN of LOT between CSV (3%), Air Service Board (.5%) and Housing (.5%)

SUN VALLEY	BEDS 3%	BEDS 1%	LIQUOR 3%	LIQUOR 1%	RETAIL 2.6%	RETAIL 1%	BUILDING 1%	BUILDING 1%	TOTAL SV LOT	TOTAL 1%	MINUS COST	NET ASB	NET HSG
OCT	49,568.04	16,522.67	12,785.69	4,261.90	64,713.02	26,521.73	8,712.30	8,712.30	135,779.05	56,018.60	700.00	55,318.60	
NOV	18,973.10	6,324.37	5,957.56	1,985.85	52,411.70	21,480.20	13,931.24	13,931.24	91,273.60	43,721.66	700.00	43,021.66	
DEC	153,127.47	51,042.47	17,984.34	5,994.78	153,642.72	62,968.33	17,780.17	17,780.18	342,534.70	137,785.76	700.00	137,085.76	
JAN	129,611.32	43,203.77	16,981.61	5,660.54	104,468.51	42,814.96	9,210.13	9,210.13	260,271.57	100,889.40	700.00	100,189.40	
FEB	116,110.70	38,703.57	17,293.86	5,764.62	129,779.92	53,188.49	5,896.70	5,896.70	269,081.18	103,553.38	700.00	102,853.38	
MAR	168,639.50	56,213.17	16,296.51	5,432.17	107,069.26	43,880.84	11,469.47	11,469.47	303,474.74	116,995.65	700.00	116,295.65	
APR	27,500.00	9,166.67	7,376.00	2,458.67	61,175.00	25,071.72	7,452.00	7,452.00	103,503.00	44,149.06	700.00	43,449.06	
MAY	17,916.23	5,972.08	5,745.18	1,915.06	66,986.00	27,453.28	7,745.29	7,745.29	98,392.70	43,085.71	700.00	42,385.71	
JUN	107,666.85	35,888.95	14,514.66	4,838.22	125,623.39	51,485.00	16,919.72	16,919.72	264,724.62	109,131.89	700.00	108,431.89	
JUL	176,205.65	58,735.22	23,829.75	7,943.25	182,613.88	70,236.11	4,099.25	4,099.25	386,748.53	141,013.82	700.00	69,806.91	70,506.91
AUG	137,469.32	45,823.11	31,326.16	10,442.05	167,924.50	64,586.35	9,246.31	9,246.31	345,966.29	130,097.82	700.00	64,348.91	65,048.91
SEP	133,470.74	44,490.25	22,015.17	7,338.39	165,502.59	63,654.84	9,180.03	9,180.03	330,168.53	124,663.51	700.00	61,631.75	62,331.75
TOTAL	1,236,258.92	412,086.28	192,106.49	64,035.50	1,381,910.49	553,341.85	121,642.61	121,642.62	2,931,918.51	1,151,106.25	8,400.00	944,818.68	197,887.57