

CITY OF SUN VALLEY

BREAKDOWN of LOT between CSV (3%) and Air Service Board (1%)

SUN VALLE	BEDS 3%	BEDS 1%	LIQUOR 3%	LIQUOR 1%	RETAIL 2.6%	RETAIL 1%	BUILDING 1%	BUILDING 1%	TOTAL SV LOT	TOTAL ASB	MINUS COST	NET ASB
OCT	33,103.79	11,034.60	7,469.28	2,489.76	51,374.26	19,995.74	2,699.00		94,646.33	33,520.10	659.82	32,860.28
NOV	16,839.46	5,613.13	4,551.17	1,517.06	30,987.42	11,713.08	2,371.00		54,749.05	18,843.27	659.82	18,183.45
DEC	90,220.31	30,109.47	14,656.21	4,885.40	114,607.71	47,117.77	5,669.00		225,153.23	82,112.64	659.82	81,452.82
JAN	64,330.65	21,443.56	10,781.47	3,593.82	69,107.00	29,677.79	1,124.71	1,124.71	145,343.83	55,839.88	659.82	55,180.06
FEB	61,712.68	20,570.89	12,052.55	4,017.52	61,359.99	26,269.74	1,283.37	1,283.37	136,408.59	52,141.52	659.82	51,481.70
MAR	113,400.44	37,800.15	11,364.83	3,788.28	76,697.61	32,896.65	3,639.68	3,639.68	205,102.56	78,124.75	659.82	77,464.93
APR	19,010.36	6,336.78	4,026.74	1,342.25	39,265.49	15,508.22	2,078.99	2,078.99	64,381.58	25,266.23	659.82	24,606.41
MAY	12,759.93	4,253.32	5,009.44	1,669.81	80,588.64	32,548.07	1,998.59	1,998.59	100,356.60	40,469.79	659.82	39,809.97
JUN	83,313.70	27,771.23	12,503.94	4,167.98	91,950.40	34,906.45	2,399.46	2,399.46	190,167.50	69,245.12	659.82	68,585.30
JUL	160,566.35	53,522.12	17,999.74	5,999.91	164,132.32	61,587.76	5,043.51	5,043.51	347,741.92	126,153.30	659.82	125,493.48
AUG	129,400.21	43,133.40	23,905.29	7,968.43	146,281.16	55,443.78	3,371.32	3,371.32	302,957.98	109,916.93	659.82	109,257.11
SEP	78,727.30	26,242.43	13,807.88	4,602.63	92,141.03	36,298.28	5,861.79	5,861.79	190,538.00	73,005.13	659.82	72,345.31
TOTAL	863,385.18	287,831.08	138,128.54	46,042.85	1,018,493.03	403,963.33	37,540.42	26,801.42	2,057,547.17	764,638.68	7,917.84	756,720.84