

CITY OF SUN VALLEY

BREAKDOWN of LOT between CSV (3%) and Air Service Board (1%)

SUN VALLEY	BEDS 3%	BEDS 1%	LIQUOR 3%	LIQUOR 1%	RETAIL 2.6%	RETAIL 1%	BUILDING 1%	BUILDING 1%	TOTAL SV LOT	TOTAL ASB	MINUS COST	NET ASB
OCT	40,954.67	13,651.56	8,790.16	2,930.05	54,616.16	21,118.89	4,782.71	4782.71	109,143.70	42,483.21	698.75	41,784.46
NOV	19,944.18	6,648.06	5,359.05	1,786.35	43,423.00	17,238.24	4,809.70	4809.70	73,535.93	30,482.35	698.75	29,783.60
DEC	109,460.88	36,486.96	16,015.97	5,338.66	99,581.99	42,912.48	2,740.29	2740.29	227,799.13	87,478.39	698.75	86,779.64
JAN	78,572.63	26,190.88	12,904.95	4,301.65	64,603.85	27,822.93	3,452.53	3452.52	159,533.96	61,767.98	698.75	61,069.23
FEB	115,305.54	38,435.18	15,874.48	5,291.49	100,384.32	41,116.07	2,462.59	2,462.59	234,026.93	87,305.33	698.75	86,606.58
MAR	49,102.92	16,367.64	5,114.77	1,704.92	35,362.03	15,000.35	2,297.80	2,297.79	91,877.52	35,370.70	698.75	34,671.95
APR	4,227.31	1,409.10	0.00	0.00	11,556.76	4,869.44	2,038.86	2038.87	17,822.93	8,317.41	698.75	7,618.66
MAY	340.77	113.58	247.18	82.39	21,905.82	8,976.50	2,137.39	2,137.39	24,631.16	11,309.86	698.75	10,611.11
JUN	35,153.46	11,717.79	3,474.95	1,158.32	57,577.32	24,492.23	4,079.83	4079.83	100,285.56	41,448.17	698.75	40,749.42
JUL	86,550.47	28,850.14	9,337.03	3,112.34	89,858.59	35,642.08	4,379.14	4379.14	190,125.23	71,983.70	698.75	71,284.95
AUG	70,352.37	23,450.78	9,746.85	3,248.95	79,125.49	30,870.21	7,464.42	7464.41	166,689.13	65,034.35	698.75	64,335.60
SEP	74,523.04	24,841.01	9,226.40	3,075.47	83,919.72	35,945.86	9,728.99	9,728.99	177,398.15	73,591.33	698.75	72,892.58
TOTAL	684,488.24	228,162.68	96,091.79	32,030.60	741,915.05	306,005.28	50,374.25	50,374.23	1,572,869.33	616,572.78	8,385.00	608,187.78