

CITY OF SUN VALLEY - FY 2024

**BREAKDOWN of LOT between CSV and Air Service Board (.5%)**

SUN VALLEY	LIQUOR 3%	LIQUOR .5%	LODGING 3%	LODGING .5%	RETAIL**	RETAIL .5%	BUILDING 1%	BUILDING .5%	TOTAL SV LOT	TOTAL .5%	MINUS COST	NET ASB
OCT	10,251.49	1,708.58	42,401.44	7,066.91	65,145.37	13,216.15	10,710.67	5,355.34	128,508.97	27,346.97	700.00	26,646.97
NOV	6,015.74	1,002.62	18,975.36	3,162.56	50,487.03	10,473.41	9,972.40	4,986.20	85,450.53	19,624.79	700.00	18,924.79
DEC	25,642.67	4,273.78	145,244.56	24,207.43	157,131.75	33,715.76	6,260.99	3,130.50	334,279.97	65,327.46	700.00	64,627.46
JAN	13,042.16	2,173.69	102,155.88	17,025.98	90,741.88	19,100.73	7,745.55	3,872.78	213,685.47	42,173.18	700.00	41,473.18
FEB	15,601.12	2,600.19	134,255.58	22,375.93	100,065.52	21,116.19	6,160.55	3,080.28	256,082.77	49,172.58	700.00	48,472.58
MAR	19,806.59	3,301.10	134,645.38	22,440.90	127,648.71	26,857.41	6,390.88	3,195.44	288,491.56	55,794.85	700.00	55,094.85
APR	7,767.27	1,294.55	20,143.94	3,357.32	65,541.01	13,337.07	10,133.48	5,066.74	103,585.70	23,055.68	461.11	22,594.56
MAY	7,417.76	1,236.29	20,899.64	3,483.27	78,273.48	15,398.61	5,955.80	2,977.90	112,546.68	23,096.08	461.92	22,634.16
JUN	20,369.84	3,394.97	140,658.27	23,443.05	167,043.45	32,223.08	9,748.70	4,874.35	337,820.26	63,935.45	1,278.71	62,656.74
JUL	23,707.46	3,951.24	180,210.60	30,035.10	197,627.12	37,790.46	13,018.78	6,509.39	414,563.96	78,286.19	1,565.72	76,720.47
AUG									0.00			
SEP									0.00			
<b>TOTAL</b>	<b>149,622.10</b>	<b>24,937.02</b>	<b>939,590.65</b>	<b>156,598.44</b>	<b>1,099,705.32</b>	<b>223,228.87</b>	<b>86,097.80</b>	<b>43,048.90</b>	<b>2,275,015.87</b>	<b>447,813.23</b>	<b>7,967.47</b>	<b>439,845.76</b>

\*\*Note retail includes: Retail 3%, Food & Beverage 4%, Recreation Membership 4%, Lease/Rental 4%, Event Admission 4%, Ski Tickets/Passes 2% \*\*