

CITY OF SUN VALLEY - FY 2024

BREAKDOWN of LOT between CSV and Housing (.5%)

SUN VALLEY	LIQUOR 3%	LIQUOR .5%	LODGING 3%	LODGING .5%	RETAIL**	RETAIL .5%	BUILDING 1%	BUILDING .5%	TOTAL SV LOT	TOTAL .5%
OCT	10,251.49	1,708.58	42,401.44	7,066.91	65,145.37	13,216.15	10,710.67	5,355.34	128,508.97	\$ 27,346.97
NOV	6,015.74	1,002.62	18,975.36	3,162.56	50,487.03	10,473.41	9,972.40	4,986.20	85,450.53	\$ 19,624.79
DEC	25,642.67	4,273.78	145,244.56	24,207.43	157,131.75	33,715.76	6,260.99	3,130.50	334,279.97	\$ 65,327.46
JAN	13,042.16	2,173.69	102,155.88	17,025.98	90,741.88	19,100.73	7,745.55	3,872.78	213,685.47	\$ 42,173.18
FEB	15,601.12	2,600.19	134,255.58	22,375.93	100,065.52	21,116.19	6,160.55	3,080.28	256,082.77	\$ 49,172.58
MAR	19,806.59	3,301.10	134,645.38	22,440.90	127,648.71	26,857.41	6,390.88	3,195.44	288,491.56	\$ 55,794.85
APR	7,767.27	1,294.55	20,143.94	3,357.32	65,541.01	13,337.07	10,133.48	5,066.74	103,585.70	\$ 23,055.68
MAY	7,417.76	1,236.29	20,899.64	3,483.27	78,273.48	15,398.61	5,955.80	2,977.90	112,546.68	\$ 23,096.08
JUN	20,369.84	3,394.97	140,658.27	23,443.05	167,043.45	32,223.08	9,748.70	4,874.35	337,820.26	\$ 63,935.45
JUL	23,707.46	3,951.24	180,210.60	30,035.10	197,627.12	37,790.46	13,018.78	6,509.39	414,563.96	\$ 78,286.19
AUG	26,108.16	4,351.36	136,923.16	22,820.53	175,670.81	33,347.78	8,460.35	4,230.18	347,162.48	\$ 64,749.84
SEP	17,253.36	2,875.56	104,188.60	17,364.77	120,613.68	24,860.76	11,938.69	5,969.35	253,994.33	\$ 51,070.43
TOTAL	192,983.62	32,163.94	1,180,702.41	196,783.74	1,395,989.81	281,437.41	106,496.84	53,248.42	2,876,172.68	563,633.50

**Note retail includes: Retail 3%, Food & Beverage 4%, Recreation Membership 4%, Lease/Rental 4%, Event Admission 4%, Ski Tickets/Passes 2% **